

2020年度分部门收入支出决算批复明细表

单位名称	总收支						一般公共预算财政拨款收支				政府性基金预算财政拨款收支				国有资本经营预算财政拨款收支		
	年初结转和结余合计	本年收入合计	本年支出合计	使用非财政拨款结余	结余分配	年末结转和结余	一般公共预算财政拨款年初结转和结余	一般公共预算财政拨款本年收入	一般公共预算财政拨款本年支出	一般公共预算财政拨款年末结转和结余	政府性基金预算财政拨款年初结转和结余	政府性基金预算财政拨款本年收入	政府性基金预算财政拨款本年支出	政府性基金预算财政拨款年末结转和结余	国有资本经营预算财政拨款年初结转和结余	国有资本经营预算财政拨款本年收入	国有资本经营预算财政拨款本年支出
豫县财政局在发2020年度部门决算汇总	2,970,511.66	3,658,260.86	5,869,051.03	0.00	0.00	759,721.49	2,970,511.66	834,252.85	3,045,043.02	759,721.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县农业综合开发办公室	2,970,511.66	3,658,260.86	5,869,051.03	0.00	0.00	759,721.49	2,970,511.66	834,252.85	3,045,043.02	759,721.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县大交镇人民政府	16,417,313.99	149,401,251.86	128,538,253.43	0.00	0.00	37,280,312.42	16,417,313.99	140,426,971.86	121,069,146.50	35,775,139.35	0.00	110,000.00	110,000.00	0.00	0.00	815,000.00	0.00
豫县大交镇人民政府	3,112,804.00	19,361,256.39	13,930,015.30	0.00	0.00	8,544,045.09	3,112,804.00	17,801,256.39	12,370,015.30	8,544,045.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县卫庄镇人民政府	822,993.00	10,366,966.04	9,436,232.54	0.00	0.00	1,753,726.50	822,993.00	9,986,966.04	9,056,232.54	1,753,726.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县陈村镇人民政府	771,179.34	8,404,382.15	7,667,210.55	0.00	0.00	1,508,350.94	771,179.34	8,204,382.15	7,667,210.55	1,308,350.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县冷口乡人民政府	1,273,888.47	11,885,183.87	9,811,242.82	0.00	0.00	3,347,829.52	1,273,888.47	11,425,183.87	9,792,552.01	2,906,520.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县古峰镇人民政府	2,415,054.00	28,643,553.79	24,443,158.39	0.00	0.00	6,615,449.40	2,415,054.00	24,574,273.79	21,188,878.39	5,800,449.40	0.00	10,000.00	10,000.00	0.00	0.00	815,000.00	0.00
豫县安峪镇人民政府	1,326,180.23	16,972,335.64	16,086,115.78	0.00	0.00	2,212,400.09	1,326,180.23	16,242,335.64	15,404,979.66	2,163,536.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县郝庄乡人民政府	2,139,900.44	12,423,474.39	9,658,248.71	0.00	0.00	4,905,126.12	2,139,900.44	12,323,474.39	9,558,248.71	4,905,126.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县横水镇人民政府	2,924,915.50	18,213,260.84	17,178,047.99	0.00	0.00	3,960,128.35	2,924,915.50	17,313,260.84	16,278,047.99	3,960,128.35	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
豫县南凡镇人民政府	1,098,079.51	14,804,732.63	12,232,017.76	0.00	0.00	3,670,794.38	1,098,079.51	14,404,732.63	11,832,017.76	3,670,794.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县么里镇人民政府	532,319.50	8,326,106.12	8,095,963.59	0.00	0.00	762,462.03	532,319.50	8,151,106.12	7,920,963.59	762,462.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县融媒体中心	6,373,138.81	459,751,158.10	422,749,766.74	0.00	0.00	43,374,530.17	6,143,192.29	438,432,655.46	403,444,080.22	41,131,767.53	197,800.00	9,920,000.00	10,085,189.58	32,610.42	0.00	0.00	0.00
豫县融媒体中心	2,144,556.30	12,779,183.35	13,220,400.14	0.00	0.00	1,703,339.51	2,144,556.30	11,625,183.35	12,138,979.17	1,630,760.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
中共豫县县委党校	5,220.21	3,180,791.47	3,115,114.58	0.00	0.00	70,897.10	5,220.21	3,180,791.47	3,115,114.58	70,897.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县档案馆	0.00	2,067,950.58	2,048,798.61	0.00	0.00	19,151.97	0.00	1,967,950.58	1,948,798.61	19,151.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县文化和旅游局	2,232,159.27	21,754,973.43	18,225,255.22	0.00	0.00	5,761,877.48	2,034,359.27	21,709,973.43	18,002,455.22	5,741,877.48	197,800.00	20,000.00	197,800.00	20,000.00	0.00	0.00	0.00
豫县科协	36,998.00	1,430,388.33	1,344,464.78	0.00	0.00	122,921.55	36,998.00	1,410,388.33	1,344,464.78	102,921.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县教育科技局(本级)	758,289.51	30,224,830.96	20,940,766.68	0.00	0.00	10,042,353.79	726,142.99	30,013,605.96	20,788,532.48	9,951,216.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县直初级中学	0.00	15,424,121.58	14,931,795.56	0.00	0.00	492,326.02	0.00	15,424,121.58	14,931,795.56	492,326.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县人民政府机关幼儿园	45,215.44	6,794,343.10	6,285,839.17	0.00	0.00	553,719.37	45,215.44	5,604,471.10	5,577,612.29	72,074.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县大交镇中心学校	0.00	11,854,954.23	11,227,088.65	0.00	0.00	627,865.58	0.00	11,824,954.23	11,197,092.04	627,862.19	0.00	30,000.00	29,996.61	3.39	0.00	0.00	0.00
豫县横水镇中心学校	0.00	29,379,197.51	27,638,368.69	0.00	0.00	1,740,828.82	0.00	29,349,197.51	27,608,520.69	1,740,676.82	0.00	30,000.00	29,848.00	152.00	0.00	0.00	0.00
豫县郝庄乡中心学校	0.00	15,524,977.37	14,964,890.49	0.00	0.00	560,086.88	0.00	15,524,977.37	14,964,890.49	560,086.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县冷口乡中心学校	0.00	5,545,898.43	5,010,976.52	0.00	0.00	534,921.91	0.00	5,545,898.43	5,010,976.52	534,921.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县安峪镇中心学校	0.00	15,343,770.12	14,642,036.28	0.00	0.00	701,733.84	0.00	15,343,770.12	14,642,036.28	701,733.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县南凡镇中心学校	0.00	12,235,327.91	11,535,079.90	0.00	0.00	700,248.01	0.00	12,235,327.91	11,535,079.90	700,248.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县教师进修学校	1,025.18	2,437,619.10	2,243,479.81	0.00	0.00	195,164.47	1,025.18	2,293,774.10	2,228,694.81	66,104.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县实验中学	0.00	13,915,119.34	13,302,270.50	0.00	0.00	612,848.84	0.00	13,008,919.34	12,830,414.05	178,505.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县第一实验小学	0.00	16,161,274.49	13,606,506.34	0.00	0.00	2,554,768.15	0.00	16,161,274.49	13,606,506.34	2,554,768.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县卫庄镇中心学校	0.00	8,906,368.59	8,585,633.13	0.00	0.00	320,735.46	0.00	8,756,368.59	8,435,633.13	320,735.46	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00
豫县第二实验小学	0.00	10,711,907.48	10,457,129.00	0.00	0.00	254,778.48	0.00	10,711,907.48	10,457,129.00	254,778.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县么里镇中心学校	0.00	3,571,977.71	3,135,293.19	0.00	0.00	436,684.52	0.00	3,571,977.71	3,135,293.19	436,684.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县中学	52,834.78	40,644,953.81	40,068,195.99	0.00	0.00	629,592.60	52,834.78	29,618,353.81	29,054,051.02	617,137.57	0.00	9,660,000.00	9,647,544.97	12,455.03	0.00	0.00	0.00
豫县古峰镇中心学校	0.00	27,753,047.72	26,376,428.62	0.00	0.00	1,376,619.10	0.00	27,753,047.72	26,376,428.62	1,376,619.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县职业中学	190,578.00	21,090,884.70	20,686,776.88	0.00	0.00	594,685.82	190,578.00	17,668,184.06	17,264,076.24	594,685.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县卫庄镇初级中学	0.00	7,058,117.43	6,424,347.26	0.00	0.00	633,770.17	0.00	7,058,117.43	6,424,347.26	633,770.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县古峰镇勃物初级中学	0.00	4,591,590.80	4,464,058.98	0.00	0.00	127,531.82	0.00	4,591,590.80	4,464,058.98	127,531.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县古峰镇城关初级中学	0.00	19,809,324.99	18,599,769.18	0.00	0.00	1,209,555.81	0.00	19,809,324.99	18,599,769.18	1,209,555.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县安峪镇初级中学	0.00	7,425,210.27	7,174,834.44	0.00	0.00	250,375.83	0.00	7,425,210.27	7,174,834.44	250,375.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县古峰镇中杨初级中学	0.00	6,659,180.69	4,721,100.59	0.00	0.00	1,938,080.10	0.00	6,659,180.69	4,721,100.59	1,938,080.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县南樊镇初级中学	0.00	4,909,200.79	4,431,555.34	0.00	0.00	477,645.45	0.00	4,909,200.79	4,431,555.34	477,645.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县大交镇初级中学	0.00	5,467,128.41	5,395,675.54	0.00	0.00	71,452.87	0.00	5,467,128.41	5,395,675.54	71,452.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县横水镇初级中学	0.00	13,943,709.33	13,521,725.17	0.00	0.00	421,984.16	0.00	13,241,709.33	12,819,725.17	421,984.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县横水镇景云初级中学	0.00	7,402,088.97	7,108,689.67	0.00	0.00	293,399.30	0.00	7,402,088.97	7,108,689.67	293,399.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县冷口乡初级中学	0.00	1,940,569.21	1,904,219.69	0.00	0.00	36,349.52	0.00	1,940,569.21	1,904,219.69	36,349.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县陈村镇中心学校	0.00	9,339,930.59	9,013,732.66	0.00	0.00	326,197.93	0.00	8,809,958.59	8,504,834.86	305,123.73	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
豫县晋机学校	0.00	5,125,346.60	4,827,619.66	0.00	0.00	297,726.94	0.00	5,125,346.60	4,827,619.66	297,726.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县华晋学校	0.00	4,684,781.18	4,259,553.65	0.00	0.00	425,227.53	0.00	4,684,781.18	4,259,553.65	425,227.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县红山学校	0.00	4,539,269.86	4,494,328.91	0.00	0.00	44,940.95	0.00	4,539,269.86	4,494,328.91	44,940.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县第三实验小学	906,262.12	7,139,173.12	6,669,521.66	0.00	0.00	1,375,913.58	906,262.12	6,612,173.12	6,522,521.66	995,913.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县山冲学校	0.00	11,496,473.25	7,272,893.75	0.00	0.00	4,223,579.50	0.00	11,496,473.25	7,272,893.75	4,223,579.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
豫县么里初级中学	0.00	1,946,931.24	1,914,594.80	0.00	0.00	32,336.44	0.00	1,946,931.24	1,914,594.80	32,336.44	0.00	0.00	0.00	0.00			



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单位名称	总收支						一般公共预算财政拨款收支				政府性基金预算财政拨款收支				国有资本经营预算财政拨款收支		
	年初结转和结余合计	本年收入合计	本年支出合计	使用非财政拨款结余	结余分配	年末结转和结余	一般公共预算财政拨款年初结转和结余	一般公共预算财政拨款本年收入	一般公共预算财政拨款本年支出	一般公共预算财政拨款年末结转和结余	政府性基金预算财政拨款年初结转和结余	政府性基金预算财政拨款本年收入	政府性基金预算财政拨款本年支出	政府性基金预算财政拨款年末结转和结余	国有资本经营预算财政拨款年初结转和结余	国有资本经营预算财政拨款本年收入	国有资本经营预算财政拨款本年支出
绛县医疗保障集团古唐镇中心卫生院	658,745.98	6,147,249.08	4,857,592.29	0.00	0.00	1,948,402.77	658,745.98	5,575,453.45	4,285,796.66	1,948,402.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县人民医院	49,148,255.64	216,157,541.92	183,452,258.84	0.00	0.00	81,853,538.72	19,148,255.64	44,015,712.75	46,478,561.10	16,685,407.29	30,000,000.00	50,000,000.00	14,831,868.57	65,168,131.43	0.00	0.00	0.00
绛县疾病预防控制中心	1,450,101.97	12,477,795.29	9,741,825.43	0.00	0.00	4,186,071.83	917,070.89	7,876,742.55	7,038,451.46	1,755,361.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县妇幼保健计划生育服务中心	1,380,933.42	4,231,153.23	3,397,093.24	0.00	0.00	2,214,993.41	1,380,933.42	3,889,264.55	3,290,967.24	1,979,230.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县中医医院	406,392.00	11,968,994.21	11,968,994.21	0.00	0.00	406,392.00	406,392.00	6,142,591.88	6,142,591.88	406,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县医疗保障集团陈村镇卫生院	33,526.56	2,413,017.41	2,346,541.69	0.00	0.00	100,002.28	33,526.56	1,726,652.41	1,660,176.69	100,002.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县医疗保障集团水头镇中心卫生院	2,135,826.83	10,896,442.42	10,427,654.75	0.00	0.00	2,604,614.50	1,174,021.00	6,026,717.42	6,141,101.63	1,059,636.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县骨科医院	88,284.86	1,770,336.35	1,573,442.35	0.00	0.00	285,178.86	0.00	838,056.09	838,056.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县医疗保障集团卫庄镇卫生院	684,479.88	2,730,583.28	3,073,631.87	0.00	0.00	341,431.29	338,492.83	1,858,800.28	1,855,861.82	341,431.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县医疗保障集团磨里镇卫生院	33,763.10	2,071,336.38	1,995,199.18	0.00	0.00	109,900.30	0.00	1,514,893.38	1,427,329.38	87,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县医疗保障集团南樊镇中心卫生院	1,683,084.11	6,612,259.67	7,839,544.83	0.00	0.00	455,798.95	352,234.45	4,309,005.67	4,205,441.17	455,798.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县社区卫生服务中心	158,538.67	3,384,893.22	2,818,294.55	0.00	0.00	725,137.34	158,538.67	3,020,472.51	2,549,794.55	629,216.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县眼科医院	43,750.00	5,493,212.95	5,165,332.24	0.00	0.00	371,630.71	43,750.00	1,076,728.73	748,848.02	371,630.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县医疗保障集团大文镇中心卫生院	278,297.42	3,549,181.50	3,549,181.50	0.00	0.00	278,297.42	278,297.42	278,297.42	2,161,323.50	278,297.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县医疗保障集团安峪镇卫生院	819,837.75	7,199,738.69	7,473,901.44	0.00	0.00	545,675.00	819,837.75	4,805,364.69	5,079,527.44	545,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县卫生技术学校	140,997.41	1,684,824.53	1,675,929.44	0.00	0.00	149,892.50	140,997.41	1,684,824.53	1,675,929.44	149,892.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县医疗保障集团冷口乡卫生院	380,052.44	3,861,983.70	3,747,145.92	0.00	0.00	494,890.22	214,750.00	3,368,522.70	3,171,033.70	412,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县医疗保障集团郝庄乡卫生院	433,291.49	3,618,989.93	3,851,999.93	0.00	0.00	200,281.49	433,291.49	2,325,016.93	2,558,026.93	200,281.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县卫生健康综合行政执法大队	497,963.75	3,732,910.14	3,478,202.92	0.00	0.00	752,670.97	497,963.75	3,653,810.14	3,399,102.92	752,670.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
中共山西省绛县县委老干部局	242,771.83	3,489,074.28	3,522,652.91	0.00	0.00	209,193.20	242,771.83	3,479,074.28	3,512,652.91	209,193.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县失业保险服务中心	0.00	1,780,105.68	1,762,832.01	0.00	0.00	17,273.67	0.00	1,750,105.68	1,733,192.42	16,913.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县机关事业单位养老保险服务中心	0.00	1,594,900.22	1,577,986.65	0.00	0.00	16,913.57	0.00	1,579,900.22	1,563,509.66	16,390.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县医疗保障局	27,472.74	64,588,229.00	63,421,188.65	0.00	0.00	1,194,513.09	27,472.74	63,657,529.00	63,161,255.87	523,745.87	0.00	210,000.00	210,000.00	0.00	0.00	0.00	0.00
绛县企业养老保险管理中心	113,567.45	46,601,687.08	46,554,725.25	0.00	0.00	160,529.28	113,567.45	46,531,687.08	46,488,803.52	156,541.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县残疾人联合会	240,707.90	10,373,042.74	4,150,011.81	0.00	0.00	6,463,738.83	230,298.00	9,854,042.74	3,868,204.31	6,216,136.43	10,409.90	499,000.00	261,807.50	247,602.40	0.00	0.00	0.00
绛县民政局	19,670,569.01	57,654,479.21	60,495,739.45	0.00	0.00	16,829,308.77	19,358,518.27	54,966,979.21	57,818,688.71	16,506,808.77	312,050.74	2,447,000.00	2,662,050.74	97,000.00	0.00	0.00	0.00
绛县农村养老保险服务中心	0.00	849,156.11	832,002.26	0.00	0.00	17,153.85	0.00	799,156.11	782,106.45	17,049.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县红十字会	0.00	712,882.72	681,151.84	0.00	0.00	31,730.88	0.00	707,882.72	676,151.84	31,730.88	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
绛县综合检验检测中心	5,472.40	975,416.74	952,322.84	0.00	0.00	28,566.30	5,472.40	975,416.74	952,322.84	28,566.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县退役军人事务局	2,292,039.79	38,867,419.63	34,919,152.01	0.00	0.00	6,240,307.41	2,292,039.79	38,439,631.01	34,520,863.39	6,210,807.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县卫生健康和体育局	64,815,345.88	345,963,451.19	300,131,699.85	0.00	0.00	110,647,097.22	31,356,321.86	138,903,861.45	130,763,695.85	39,496,487.46	30,000,000.00	50,800,000.00	15,458,527.57	65,341,472.43	0.00	0.00	0.00
绛县人力资源和社会保障局	314,270.66	65,591,116.25	65,022,128.30	0.00	0.00	883,258.61	314,270.66	65,226,116.25	64,693,778.35	846,608.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县融媒体中心	87,608,650.21	588,215,111.76	533,296,047.66	0.00	0.00	142,527,714.31	53,827,165.55	376,210,533.40	359,967,614.07	70,070,084.88	30,322,460.64	53,961,000.00	18,597,385.81	65,686,074.83	0.00	0.00	0.00
绛县融媒体中心	14,263,377.37	217,069,239.33	209,718,784.81	0.00	0.00	21,613,831.89	13,512,098.48	208,304,948.90	203,985,129.93	17,831,917.45	20,527.53	20,000.00	20,527.53	20,000.00	0.00	0.00	0.00
绛县审计局	441,981.70	5,328,794.19	5,217,525.47	0.00	0.00	553,250.42	392,926.70	4,568,794.19	4,635,421.47	326,299.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县市场监督管理局	1,913,796.10	20,094,823.74	20,684,691.81	0.00	0.00	1,323,928.03	1,336,218.74	19,015,281.04	19,425,291.07	926,208.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县司法局	520,400.87	8,472,393.80	8,333,552.53	0.00	0.00	659,242.14	520,400.87	8,263,393.42	8,160,115.71	623,678.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县人民代表大会常务委员会	279,679.00	6,101,946.66	6,305,710.33	0.00	0.00	75,915.33	279,679.00	6,101,946.66	6,305,710.33	75,915.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
中共绛县县委政法委员会	48,010.00	5,863,710.22	5,635,860.69	0.00	0.00	275,859.53	48,010.00	5,688,710.22	5,461,536.19	275,184.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县公安局交警大队	1,003,707.00	12,716,658.90	12,903,338.91	0.00	0.00	817,026.99	1,003,707.00	11,631,272.90	12,455,068.51	179,911.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县公安局	6,382,337.75	46,282,287.11	44,526,819.28	0.00	0.00	8,137,805.58	6,278,218.75	45,547,050.11	44,035,658.39	7,789,610.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县统计局	95,100.00	5,884,463.45	5,071,879.17	0.00	0.00	907,684.28	95,100.00	5,838,513.45	5,071,879.17	861,734.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县工商业联合会	16,452.51	408,972.55	397,905.67	0.00	0.00	27,519.39	16,452.51	393,972.55	382,905.67	27,519.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
中国人民政治协商会议山西省绛县委员会	242,846.36	5,061,205.58	5,220,153.87	0.00	0.00	83,898.07	242,846.36	5,061,205.58	5,220,153.87	83,898.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
中国共产党绛县纪律检查委员会	27,408.96	18,410,677.46	17,510,946.50	0.00	0.00	927,139.92	27,408.96	16,336,677.46	15,746,007.42	618,079.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县人民政府办公室	15,656.43	5,876,421.57	5,795,722.03	0.00	0.00	96,355.97	15,656.43	5,876,421.57	5,795,722.03	96,355.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县经济信息中心	0.00	934,495.07	924,702.72	0.00	0.00	9,792.35	0.00	934,495.07	924,702.72	9,792.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
中共山西省绛县县委办公室	19,640.00	6,892,984.95	6,571,174.33	0.00	0.00	341,450.62	19,640.00	6,762,984.95	6,461,587.90	321,037.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
中共绛县县委宣传部（本级）	384,929.51	6,247,226.30	5,617,587.09	0.00	0.00	1,014,568.72	384,929.51	5,587,226.30	5,580,204.59	391,951.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
中共绛县县委统一战线工作部	25,760.00	2,012,326.72	1,946,318.54	0.00	0.00	91,768.18	25,760.00	2,012,326.72	1,946,318.54	91,768.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
中共绛县县委组织部	183,862.00	5,992,741.81	4,398,628.71	0.00	0.00	1,777,975.10	183,862.00	5,992,741.81	4,398,628.71	1,777,975.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
中共绛县直属机关工作委员会	114,229.96	1,338,															

2020年度分部门收入支出决算批复明细表

单位名称	总收支						一般公共预算财政拨款收支				政府性基金预算财政拨款收支				国有资本经营预算财政拨款收支		
	年初结转和结余合计	本年收入合计	本年支出合计	使用非财政拨款结余	结余分配	年末结转和结余	一般公共预算财政拨款年初结转和结余	一般公共预算财政拨款本年收入	一般公共预算财政拨款本年支出	一般公共预算财政拨款年末结转和结余	政府性基金预算财政拨款年初结转和结余	政府性基金预算财政拨款本年收入	政府性基金预算财政拨款本年支出	政府性基金预算财政拨款年末结转和结余	国有资本经营预算财政拨款年初结转和结余	国有资本经营预算财政拨款本年收入	国有资本经营预算财政拨款本年支出
绛县城市生态公园	1,624,439.63	2,600,623.81	4,205,930.67	0.00	0.00	19,132.77	1,624,439.63	2,472,623.81	4,077,930.67	19,132.77	0.00	48,000.00	48,000.00	0.00	0.00	0.00	0.00
运城市生态环境局绛县分局	377,250.00	15,747,659.73	10,478,401.36	0.00	0.00	5,646,508.37	377,250.00	13,252,872.35	10,055,641.98	3,574,480.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县自然资源局	36,844,983.43	51,711,525.35	62,761,460.88	0.00	0.00	25,795,047.90	5,422,159.31	47,158,677.34	29,772,535.65	22,808,301.00	29,352,261.92	2,417,911.07	31,634,305.99	135,867.00	0.00	0.00	0.00
绛县住房保障和城乡建设管理局	35,819,893.88	180,749,599.52	140,888,124.31	0.00	0.00	75,681,369.09	30,766,515.40	151,397,188.72	131,218,560.03	50,945,144.09	5,053,378.48	28,988,000.00	9,305,153.48	24,736,225.00	0.00	0.00	0.00
绛县扶贫开发服务中心	281,200.00	47,202,231.84	44,761,000.52	0.00	0.00	2,722,431.32	281,200.00	46,451,231.84	44,671,000.52	2,061,431.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县果业发展中心	132,000.00	5,196,216.37	5,217,994.69	0.00	0.00	110,221.68	132,000.00	4,536,216.37	4,557,994.69	110,221.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县畜牧兽医发展中心	1,312,010.50	4,455,277.17	5,025,318.16	0.00	0.00	741,969.51	1,312,010.50	4,215,277.17	4,785,318.16	741,969.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县水务局	8,913,815.40	38,775,587.75	36,484,976.12	0.00	0.00	11,204,427.03	8,458,294.79	36,892,012.76	35,002,234.29	10,348,073.26	455,520.61	1,500,200.00	1,102,920.61	852,800.00	0.00	0.00	0.00
绛县林业局	5,442,177.40	29,033,254.50	27,048,275.88	0.00	0.00	7,427,156.02	5,442,177.40	27,999,318.50	26,514,339.88	6,927,156.02	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
绛县农业农村局	14,015,346.13	82,720,316.28	63,640,540.69	0.00	0.00	33,095,121.72	10,902,346.13	79,222,963.98	60,389,135.69	29,736,174.42	3,113,000.00	2,217,000.00	3,113,000.00	2,217,000.00	0.00	0.00	0.00
绛县农机服务中心	1,185,595.00	7,391,841.11	6,963,835.70	0.00	0.00	1,613,600.41	1,185,595.00	7,391,841.11	6,963,835.70	1,613,600.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
绛县财政局在编2020年度部门决算汇总	33,099,742.43	223,260,713.19	196,196,707.23	0.00	0.00	60,163,748.39	29,292,221.82	212,474,149.90	187,280,837.75	54,485,533.97	3,807,520.61	4,217,200.00	4,454,920.61	3,569,800.00	0.00	0.00	0.00
绛县农村经济管理服务中心	1,817,598.00	8,485,988.17	7,054,765.47	0.00	0.00	3,248,820.70	1,578,598.00	5,765,288.17	4,396,978.82	2,946,907.35	239,000.00	0.00	239,000.00	0.00	0.00	0.00	0.00
山西省运城地区绛县2020年度部门决算汇总	233,481,668.14	1,864,415,847.18	1,705,670,346.84	0.00	0.00	392,227,168.48	158,435,234.86	1,548,950,594.36	1,430,173,155.92	277,212,673.30	68,753,949.18	118,324,111.07	92,897,483.00	94,180,577.25	0.00	0.00	0.00
山西省运城地区绛县2020年度部门决算汇总	249,898,982.13	2,013,817,099.04	1,834,208,600.27	0.00	0.00	429,507,480.90	174,852,548.85	1,689,377,566.22	1,551,242,302.42	312,987,812.65	68,753,949.18	118,434,111.07	93,007,483.00	94,180,577.25	0.00	815,000.00	0.00





